



County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
<http://ceo.lacounty.gov>

SACHI A. HAMAI
Chief Executive Officer

Board of Supervisors
HILDA L. SOLIS
First District

MARK RIDLEY-THOMAS
Second District

SHEILA KUEHL
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

January 4, 2016

To: Supervisor Hilda L. Solis, Chair
Supervisor Mark Ridley-Thomas
Supervisor Sheila Kuehl
Supervisor Don Knabe
Supervisor Michael D. Antonovich

From: Sachi A. Hamai
Chief Executive Officer

JAIL PLAN QUARTERLY STATUS REPORT (ITEM NO. S-1, AGENDA OF SEPTEMBER 1, 2015)

On September 1, 2015, the Board requested quarterly updates on the progress of the Jail Planning efforts. This is to report the status and progress of the Consolidated Correctional Treatment Facility, and Mira Loma Women's Detention Center projects through December 31, 2015.

Consolidated Correctional Treatment Facility

Since the Board conceptually approved the 3,885 bed Consolidated Correctional Treatment Facility (CCTF) on September 1, 2015, various stakeholders, including the Chief Executive Office (CEO), Department of Public Works (DPW), Department of Mental Health (DMH), Department of Health Services (DHS), Department of Public Health (DPH), Sheriff's Department (Sheriff), and AECOM, have met to review, clarify, and refine the scope of work resulting from the decrease in total beds. In addition, these stakeholders continue analyzing Health Management Associates (HMA) reports, which recommends among other things, inclusion of detoxification beds, relocation of the existing medical Correctional Treatment Center (CTC) beds from Twin Towers Correctional Facility (TTCF) to the CCTF, and inclusion of a new Inmate Reception Center (IRC) at the CCTF. AECOM and DPW are in the process of developing a rough order magnitude cost estimate, given the recent changes in scope and schedule.

"To Enrich Lives Through Effective And Caring Service"

**Please Conserve Paper – This Document and Copies are Two-Sided
Intra-County Correspondence Sent Electronically Only**

Mira Loma Women's Detention Center

On August 17, 2015, the State Public Works Board established the Mira Loma Women's Detention Center Project (Mira Loma) under the Assembly Bill 900 (AB 900) grant funding program. Additionally, on September 1, 2015, the Board of Supervisors directed that the proposed Project move forward with the CCTF project. On November 9, 2015, the Draft Environmental Impact Report (DEIR) was made available for public review and comment. A public meeting to discuss the DEIR was held on December 8, 2015, in Lancaster.

Project Management/Construction Management and Project Control Request For Proposals

On October 20, 2015, DPW issued the Project Management/Construction Management (PM/CM) and Project Control Request for Proposals (RFPs) for both the CCTF and Mira Loma Projects. The purpose of hiring PM/CM firms for these large projects is to support DPW's successful program delivery by managing the critical issues of time, cost, scope, quality, and safety.

The PM/CM and Project Control RFPs were received by DPW on December 17, 2015, and it is anticipated that awards will be recommended to the Board for approval in the first quarter of 2016.

We will advise the Board on the status of these two projects at the next quarterly update in March 2016, or as significant developments occur. If you have any questions, please contact Brad Bolger of my staff at (213) 974-1360 or bbolger@ceo.lacounty.gov, or James Kearns of DPW at (626) 300-3200 or jkearns@dpw.lacounty.gov.

SAH:TT:BMB
FC:MJD:zu

c: Executive Office, Board of Supervisors
 County Counsel
 Sheriff
 Health Services
 Mental Health
 Public Health
 Public Works